

IDED
Governor's Recommendation FY2012/FY2013
Joint Appropriations Committee
February 2011

<u>General Fund Accounts</u>		FY2011 Appropriated	FY2012 Gov Rec	FY2013 Gov Rec	Notes
Administration Division		1,669,019	1,568,878	1,568,878	Reflects 6% cut for FY12-FY13
Business Development Division		4,779,918	4,493,123	4,493,123	Reflects 6% cut for FY12-FY13
Community Development Division		4,478,966	4,210,228	4,210,228	Reflects 6% cut for FY12-FY13
World Food Prize		650,000	350,000	350,000	Reflects 6% cut for FY12-FY13
Iowa's Promise/Mentoring	1.00	109,716	103,133	103,133	Reflects 6% cut for FY12-FY13
Tourism AGR's		862,028	810,306	810,306	Reflects 6% cut for FY12-FY13
Mainstreet Challenge Match (Admin/Bus Dev/Comm Dev)	149.00	165,775	155,829	155,829	Reflects 6% cut for FY12-FY13
Total General Fund	150.00	12,715,422	11,691,497	11,691,497	
<u>RIIF Accounts:</u>					
Sixth Avenue Corridor		100,000	0	0	One time appropriation
SE Iowa Regional Port Authority		50,000	0	0	One time appropriation
World Food Prize		100,000	0	0	Supplement to fill 100K G/F cut in FY11
Blank Park Zoo Expansion		500,000	0	0	One time appropriation
Workforce Training		2,000,000	0	0	No funding recommended in FY12 & FY13
Regional Sports Authorities		500,000	0	0	No funding recommended in FY12 & FY13
Grow Iowa Values Fund		38,000,000	25,000,000	25,000,000	
COG Assistance		175,000	175,000	175,000	Appropriated from interest earnings on GIVF
Vision Iowa/CATD/RECAT Admin	2.25	200,000	200,000	200,000	Appropriated from interest earnings on GIVF
Total RIIF	2.25	41,625,000	25,375,000	25,375,000	
<u>IJOBS:</u>					
DART Regional Transit Hub		4,000,000	0	0	One time appropriation
ACE Infrastructure		5,500,000	0	0	No funding recommended in FY12 & FY13
Small Business Center-NIACC		1,500,000	0	0	One time appropriation
Small Business Center-Kirkwood		1,200,000	0	0	One time appropriation
Mainstreet Grants		14,000,000	0	0	One time appropriation
CATD		12,000,000	0	0	No funding recommended in FY12 & FY13
RECAT		4,000,000	0	0	No funding recommended in FY12 & FY13
Total IJOBS		42,200,000	0	0	

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<u>Other Funds:</u>					
Taiwan Office (UST)		100,000	0	0	One time appropriation
Workforce Development Fund (withholding diversion)	4.00	4,000,000	4,000,000	4,000,000	For retraining projects at community colleges
Endow Iowa Administration (County Endowment Fund)		70,000	0	0	No funding recommended for FY12 & FY13
Save our Small Business Fund (School Infrastructure)		5,000,000	0	0	One time appropriation
Shovel Ready (School Infra)	1.00	175,000	0	0	One time appropriation
Small Business Portal (School Infra)		20,000	0	0	One time appropriation
Total Other Funds	5.00	9,365,000	4,000,000	4,000,000	
<u>Federal Funds:</u>					
Community Devmt Block Grant		28,514,788	28,514,788	28,514,788	Estimate of award from US Dept of HUD
Mainstreet Challenge Grant		900,000	900,000	900,000	Estimate of award from US Dept of HUD
Iowa Commission for Volunteer Services		4,955,000	4,955,000	4,955,000	Funding from National Corp for Volunteer Service
Total Federal Funds		34,369,788	34,369,788	34,369,788	
Total Department	157.25	140,275,210	75,436,285	75,436,285	